

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Second Quarter - 2023

	<u>Year-to-Date Through</u>		
	2023	2022	Increase/ (Decrease)
REVENUE			
Membership Dues	116,508	92,346	24,162
Publishing	42,308	45,211	(2,903)
Fees	4,267	4,020	247
Registry	69,420	67,350	2,070
Transfers	56,260	63,690	(7,430)
Other Registry Work	62,735	66,850	(4,115)
Marketing	1,635	583	1,052
Other Revenue	17,665	15,545	2,120
Interest	633	87	546
TOTAL REVENUE	371,431	355,682	
EXPENSES			
Personnel	129,450	91,491	37,959
Professional Fees	4,311	14,577	(10,266)
Travel	2,327	911	1,416
Office Expenses	55,882	57,475	(1,593)
Building Expenses	26,270	30,033	(3,763)
Meeting Expenses	36,723	26,336	10,387
Committees & Program	14,722	3,752	10,970
Journal	19,484	18,945	539
Shows	1,541	27,882	(26,341)
Promotional	(1,661)	11,102	(12,763)
Futurity	43,500	43,500	-
Other Expenses	3,535	7,186	(3,651)
TOTAL EXPENSES	336,084	333,190	
NET CHANGE IN ASSETS	35,347	22,492	