

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Second Quarter - 2024

	Year-to-Date Through		
	2024	2023	Increase/ (Decrease)
REVENUE			
Membership Dues	122,704	116,458	6,246
Publishing	43,394	42,308	1,086
Fees	4,042	4,267	(225)
Registry	69,970	69,420	550
Transfers	52,630	56,260	(3,630)
Other Registry Work	66,010	62,735	3,275
Marketing	902	1,635	(733)
Other Revenue	26,843	17,665	9,178
Interest	779	633	146
TOTAL REVENUE	387,274	371,381	
EXPENSES			
Personnel	133,010	129,450	3,560
Professional Fees	18,894	4,311	14,583
Travel	1,655	2,327	(672)
Office Expenses	59,614	55,882	3,732
Building Expenses	22,907	26,270	(3,363)
Meeting Expenses	17,129	36,723	(19,594)
Committees & Program	11,672	15,097	(3,425)
Journal	19,738	19,484	254
Shows	197	1,541	(1,344)
Promotional	1,250	(1,661)	2,911
Futurity	-	-	-
Other Expenses	4,026	3,535	491
TOTAL EXPENSES	290,092	292,959	
NET CHANGE IN ASSETS	97,182	78,422	