

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
First Quarter - 2024

	Year-to-Date Through		
	2024	2023	Increase/ (Decrease)
REVENUE			
Membership Dues	83,901	83,823	78
Publishing	29,020	27,052	1,968
Fees	3,637	3,992	(355)
Registry	37,855	40,755	(2,900)
Transfers	27,710	33,320	(5,610)
Other Registry Work	41,410	44,135	(2,725)
Marketing	344	627	(283)
Other Revenue	8,990	5,294	3,696
Interest	284	357	(73)
TOTAL REVENUE	233,151	239,355	
EXPENSES			
Personnel	66,097	63,778	2,319
Professional Fees	4,753	1,441	3,312
Travel	-	1,364	(1,364)
Office Expenses	28,580	30,503	(1,923)
Building Expenses	13,957	17,997	(4,040)
Meeting Expenses	9,103	32,607	(23,504)
Committees & Program	1,501	10,312	(8,811)
Journal	9,623	9,250	373
Shows	72,796	66,008	6,788
Promotional	1,000	(2,141)	3,141
Futurity	-	-	-
Other Expenses	1,341	-	1,341
TOTAL EXPENSES	208,751	231,119	
NET CHANGE IN ASSETS	24,400	8,236	