

**AMERICAN SHETLAND PONY CLUB**  
**Summary Comparative Statement of Activities**  
**Third Quarter - 2024**

	Year-to-Date Through		
	2024	2023	Increase/ (Decrease)
<b>REVENUE</b>			
Membership Dues	138,594	132,067	6,527
Publishing	48,068	47,285	783
Fees	4,042	4,662	(620)
Registry	106,650	108,245	(1,595)
Transfers	68,450	73,280	(4,830)
Other Registry Work	83,020	78,840	4,180
Marketing	8,186	10,201	(2,015)
Other Revenue	45,851	26,134	19,717
Interest	1,735	2,121	(386)
<b>TOTAL REVENUE</b>	<b>504,596</b>	<b>482,835</b>	
<b>EXPENSES</b>			
Personnel	177,125	193,618	(16,493)
Professional Fees	20,857	12,012	8,845
Travel	1,655	2,327	(672)
Office Expenses	94,398	96,871	(2,473)
Building Expenses	27,519	28,379	(860)
Meeting Expenses	20,429	37,349	(16,920)
Committees & Program	28,059	22,207	5,852
Journal	22,016	31,577	(9,561)
Shows	(149,707)	(153,646)	3,939
Promotional	40,619	15,252	25,367
Futurity	43,500	43,500	-
Other Expenses	6,045	3,381	2,664
<b>TOTAL EXPENSES</b>	<b>332,515</b>	<b>332,827</b>	
<b>NET CHANGE IN ASSETS</b>	<b>172,081</b>	<b>150,008</b>	