

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Third Quarter - 2023

	Year-to-Date Through		
	2023	2022	Increase/ (Decrease)
REVENUE			
Membership Dues	132,117	103,836	28,281
Publishing	47,285	56,359	(9,074)
Fees	4,662	4,200	462
Registry	108,245	106,620	1,625
Transfers	73,280	84,030	(10,750)
Other Registry Work	78,840	81,600	(2,760)
Marketing	10,201	12,033	(1,832)
Other Revenue	26,134	25,112	1,022
Interest	2,120	296	1,824
TOTAL REVENUE	482,884	474,086	
EXPENSES			
Personnel	193,618	142,045	51,573
Professional Fees	12,012	20,246	(8,234)
Travel	2,327	1,493	834
Office Expenses	81,935	95,750	(13,815)
Building Expenses	33,371	33,597	(226)
Meeting Expenses	47,035	31,800	15,235
Committees & Program	22,207	27,997	(5,790)
Journal	31,577	26,115	5,462
Shows	(144,296)	(141,730)	(2,566)
Promotional	15,252	52,112	(36,860)
Futurity	43,500	43,500	-
Other Expenses	3,906	7,304	(3,398)
TOTAL EXPENSES	342,444	340,229	
NET CHANGE IN ASSETS	140,440	133,857	